



Our Lady of Guadalupe Statement of Activities Fiscal Year 2024-2025

Income

Offertory Collections	\$	1,231,705
ABCD Over Goal Rebate	\$	19,037
Other Fund Raising	\$	29,465
Gift and Donations	\$	25,917
CCD	\$	229,091
Other Parish Ministries	\$	3,120
Financial Income ADOM Savings	\$	56,369
Votive Candles	\$	56,928
Mass Intentions	\$	63,641
Stole Fees	\$	156,491
Gift Shop	\$	381,900
Other Operating Revenues	\$	250

Income Total

\$ 2,253,915

Expenses

Salaries-clergy and religious	\$	109,922
Salaries-Lay	\$	530,668
Health Insurance Contribution	\$	77,276
Pension Plan Contribution	\$	32,117
403b Plan Contribution	\$	7,202
Payroll taxes	\$	33,987
Supplies	\$	87,341
Repair and Maintenance	\$	372,056
Utilities	\$	92,770
General Assessment	\$	133,040
Other Financial	\$	44,040
Other Fundraising Expenses	\$	19,205
CCD	\$	66,864
Professional Fees	\$	46,055
Rent-Equipment	\$	5,218
Rent-Property	\$	56,656
Property and Liability Insurance	\$	200,111
Gift Shop	\$	191,292
Other Operating	\$	111,200

Expenses Total

\$ 2,217,019

Net income (Loss)

\$ 36,896